

GOVERNMENT OF TELANGANA
ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.2,18,68,000/- (Rupees Two Crores Eighteen lakhs Sixty Eight Thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16–Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

G.O.RT.No. 89

Dated: 13/02/2016
Read the following:-

- 1. From the CFW & MD, NHM Lr. Rc.No.537/4/RNTCP/JDTB/TS/2015, Dt. -11-2015
- 2. G.O.Rt.No.207, Finance (EBS.V) Department, dated. 02.02.2016

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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Telangana, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount **Rs.2,18,68,000/- (Rupees Two Crores Eighteen lakhs Sixty Eight Thousands only)** plan from the B.E. provision 2015-16 towards meeting the expenditure for Revised National TB Control Programme under the following schemes:-

(Rupees in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2014-15 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 2014-15 | Amount Already Authorised | Amount Authorise d Now | Balance Amount Available |
|--|---------------------------|-------------------|-------------------------------|-------------------------------------|--------------------------------|--|---------------------------------|---------------------------------|--------------------------------|
| Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-789-12-05-310-312 | V | 187,13,21 | --- | -14,22,72 | 172,90,49 | 52,10,38 | 70,38 | 120,09,73 |
| 2 | 2211-00-200-12-05-310-312 | V | 591,63,07 | | --- | 591,63,07 | 225,39,17 | 1,12,26 | 365,11,64 |
| 3 | 2211-00-796-12-05-310-312 | V | 149,73,11 | --- | -6,65,71 | 143,07,40 | 20,87,24 | 36,04 | 121,84,12 |
| | Total | | 928,49,39 | -- | -20,88,43 | 907,60,96 | 298,36,79 | 2,18,68 | 607,05,49 |

- 2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt. 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER